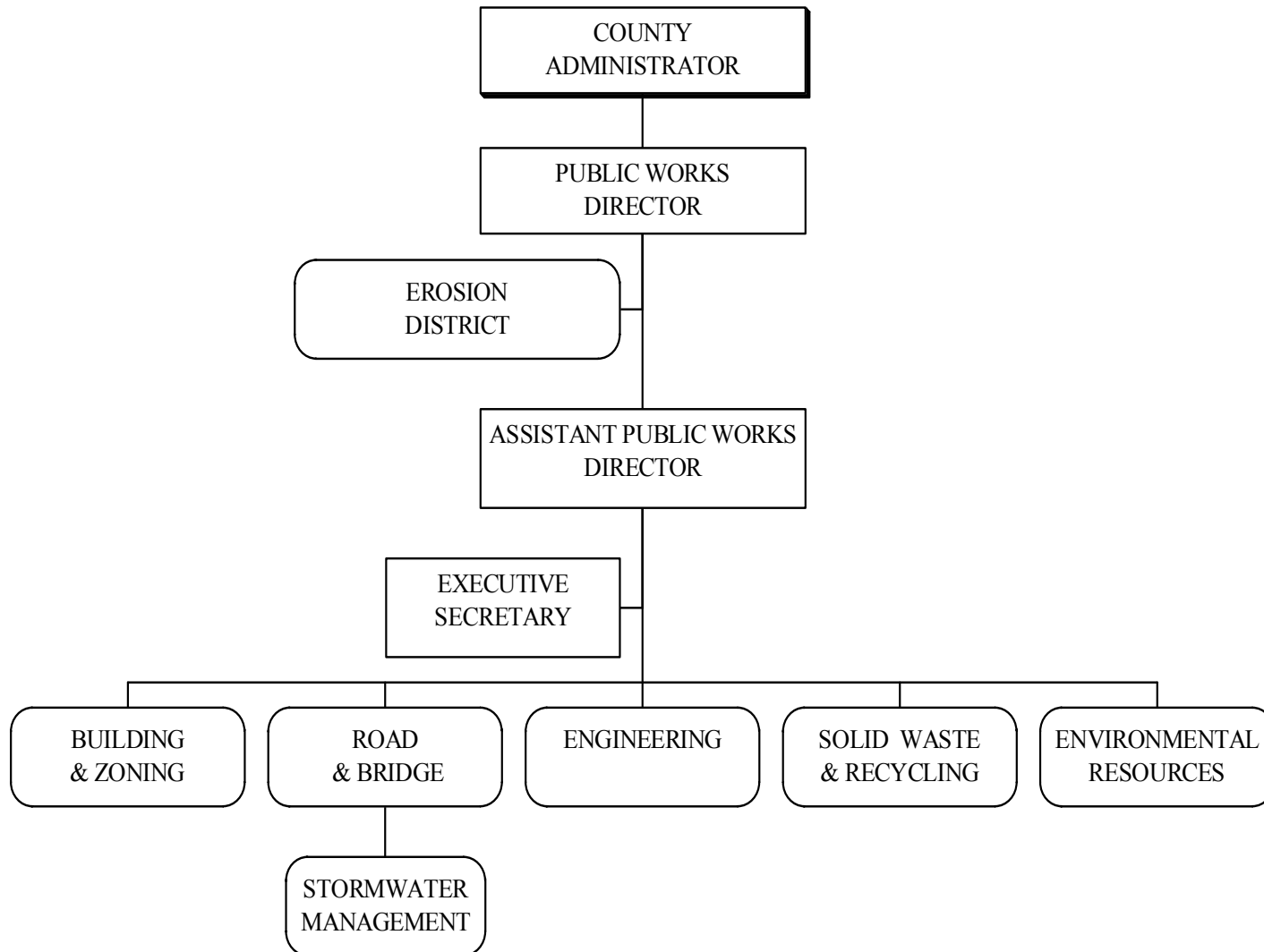


**PUBLIC WORKS
ADMINISTRATION
FISCAL YEAR 2003-2004**



DEPARTMENT: PUBLIC WORKS**DIVISION: ADMINISTRATION**

	<u>2000-2001</u> <u>ACTUAL</u>	<u>2001-2002</u> <u>ACTUAL</u>	<u>2002-2003</u> <u>BUDGET</u>	<u>2003-2004</u> <u>BUDGET</u>	<u>%</u> <u>CHANGE</u>
REVENUES:					
General Fund	0	0	0	0	N/A
Enterprise/Internal Service Fund	0	0	0	0	N/A
Other Funds	151,469	156,048	315,217	299,156	-5.1%
Departmental Revenues	0	0	0	0	N/A
Grants and Other Revenues	0	0	0	0	N/A
TOTAL:	151,469	156,048	315,217	299,156	-5.1%
APPROPRIATIONS:					
Personnel	138,157	144,304	269,164	280,457	4.2%
Operating Expenses	13,312	8,854	44,328	18,699	-57.8%
SUB-TOTAL:	151,469	153,158	313,492	299,156	-4.6%
Capital Outlay	0	2,890	1,725	0	-100.0%
Non-Operating Expenses	0	0	0	0	N/A
TOTAL:	151,469	156,048	315,217	299,156	-5.1%
FTE POSITIONS:	2.00	3.00	3.00	3.00	

MISSION:

The mission of the Public Works Department is to serve the citizens of St. Lucie County in a way for residents to receive needed improvements in a timely and cost effective manner. To provide St. Lucie County, the Board of County Commissioners, County Administration, and the general public with a solid, dependable infrastructure program through procurement of funds for projects and overseeing a successful outcome.

FUNCTION:

The Public Works Department's Engineering Division provides through contractual services for the construction, reconstruction, and improvement of roads, the installation of traffic signals and guardrails, the construction and major repair of bridges and drainage facilities, and the protection and renourishment of beaches for the county. Through the Road and Bridge Division, the Department provides maintenance of 350 miles of paved and 175 miles of dirt roads and related signalization and drainage structures. The Department's Solid Waste Division operates the Solid Waste disposal facility which serves the City of Port St. Lucie and the unincorporated area of the County. The Environmental Resources Division manages and maintains 5500 acres of Environmentally sensitive lands for public ownership and usage.

2003-2004 GOALS & OBJECTIVES

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|---|--|
| <ol style="list-style-type: none"> 1 Begin coordinating the implementation of a "County National Pollutant Discharge Elimination System Program" (NPDES) for compliance with the State Regulations. 2 Continue to Develop & implement a "Stormwater Management Program in SLC with Enhanced Maintenance, Capital Improvements & Public Education. 3 Continue developing our MSBU Program for St. Lucie County. | <ol style="list-style-type: none"> 4 Pursue grant funding opportunities for all areas of Public Works improvements including Environmental Lands Management & Programs. 5 Assist in coordinating the beach renourishment, environmental, and coastal issues to develop our Erosion District Program. 6 Assist in the coordination and implementation of "Special Projects" for the County, including Port Development & "Project P" Improvements. |
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